

Attachment 5 consists of the following items:

✓ Project Schedule. The attached schedule provides a timeline for implementation, the sequence, and timing of the San Marcos Creek Floodway Improvement Project.

The enclosed schedule provides start and end dates as well as milestones for each Work Plan task, consistent with the Work Plan (refer to Attachment 3) and Budget (refer to Attachment 4). The assumed grant award date is September 1, 2011, and the project has an assumed end date that is reasonable based on the Work Plan and Budget.

Attachment 5: Schedule 5-1

Attachment 5: Schedule 5-2

San Marcos Creek Floodway Improvement Project

D	0	Task Name	Duration	Start	Finish	. .	201	1	2012		2013		2014
1	•	San Marcos Creek Floodway Improvement Project	807 days	Sat 1/1/11	Fri 1/31/14	Q4	Q1	Q2 Q3 Q4	Q1 Q	2 Q3 Q	4 Q1 Q	2 Q3 Q4	4 Q1 Q2
2	III	Start of Grant Contract	1 day	Thu 9/1/11	Thu 9/1/11		,	gr∳					
 3		Tasks 1: Project Administration	807 days		Fri 1/31/14								_
1		Task 2: Labor Compliance Program	240 days		Fri 11/29/13								
5		Task 3: Reporting	588 days	Thu 9/1/11	Sun 12/1/13								7
3	0	Quarterly Reporting & Invoicing	588 days	Thu 9/1/11	Sun 12/1/13			\Diamond	> \	>	>	\diamond \diamond	>
7	Ĭ	Task 4: Assessment and Evaluation	196 days	Sat 1/1/11	Fri 9/30/11	4				•			
8	1	Task 5: Final Design	720 days	Tue 3/1/11	Fri 11/29/13		7	_					7
9	111	100% Final Design	371 days	Tue 3/1/11	Tue 7/31/12						1		
0	111	Construction Drawings	260 days	Mon 12/3/12	Fri 11/29/13					_			
1	11	Task 6: Environmental Documentation	66 days	Tue 11/1/11	Tue 1/31/12								
2	-	Task 7: Permitting	283 days	Sat 1/1/11	Tue 1/31/12				—				
3		Task 8: Construction Contracting	479 days	Thu 12/1/11	Tue 10/1/13			Ţ.	'				
4	11	Notice to Proceed	0 days	Thu 12/1/11	Thu 12/1/11			4	12/1				
5	11	Notice of Completion	0 days	Tue 10/1/13	Tue 10/1/13							♦ 1	10/1
6	111	Task 9: Construction/Implementation	259 days	Tue 12/4/12	Fri 11/29/13)			1
7	111	Task 10: Environmenal Compliance/Mitigation/Enhancement	305 days	Mon 12/3/12	Fri 1/31/14					•			
8	111	Task 11: Construction Administration	301 days	Fri 12/7/12	Fri 1/31/14					L ₁			_

Project: Prop 1E_SM Schedulev2
Date: Wed 4/13/11

Progress

Task
Split
Progress
Summary
Project Summary
Page 1